

RDA Form I-1 : Agency Action Plan: CY 2008
(Monitoring of the Regional Development Agenda)

Development Administration Sector

RDA (Key Strategy) (1)	Specific Project (2)	Location (3)	Deliverables / Physical Targets					Financial Requirements (P 000)					Remarks (15)		
			Unit of Measure (4)	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4		Total	
				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		(14)	
Agency : Department of the Interior and Local Government															
	Implementation of the CBMS project	Region I	No. of LGUs assisted in the completion of data encoding and digitizing; conduct of data processing and mapping training							100.00	115.00	116.00		331.00	
			*Module I	23	(23)	(23)	23	23							
			*Module I&II	7	(7)	(7)	7	7							
			*Module II	3	(3)	(3)	3	3							
			*Module II&III	24	(24)	(24)	24	24							
			*Module III	17	(17)	(17)	17	17							
			*Module IV	4	(4)	(4)	4	4							
TOTAL														331.00	