

**RDA Form I-1 : Agency Action Plan: CY 2008**  
(Monitoring of the Regional Development Agenda)

**Infrastructure Development Sector**

RDA (Key Strategy) (1)	Specific Project (2)	Location (3)	Deliverables / Physical Targets						Financial Requirements (P 000)					Remarks (15)	
			Unit of Measure (4)	Q1 (5)	Q2 (6)	Q3 (7)	Q4 (8)	Total (9)	Q1 (10)	Q2 (11)	Q3 (12)	Q4 (13)	Total (14)		
<b>Agency: Department of Public Works and Highways</b>															
<b>FOREIGN ASSISTED</b>														<b>876,595</b>	
<u>Carry-Over</u>														<b>555,381.0</b>	
	Pantal Bridge	Dagupan City	L.M.					87.00						222,783.00	PMO-Special Br.
	Suyo-Cervantes Road	Ilocos Sur	Km.					15.60						332,598.00	PMC PMO-PJHL
<u>Current Year</u>														<b>321,214.00</b>	
	Patapat Viaduct	Ilocos Norte	Km.	Pier strengthening										24,819.00	PMO-PJHL
	Sarrat Bridge	Sarrat, I Norte	L.M.					11.00						16,449.00	PMO-Special Br.
	Quirino Bridge	Bantay, I Sur	L.M.					16.00						25,623.00	PMO-Special Br.
	Amburayan Bridge	Tagudin, I Sur	L.M.					28.00						35,046.00	PMO-Special Br.
	Taliawen Bridge	Tagudin, I Sur	L.M.					4.00						12,755.00	PMO-Special Br.
	Don Clemente Bridge	Bani, Pangasinan	L.M.					5.00						7,721.00	PMO-Special Br.
	Maramba Bridge	Sta. Barbara, Pang	L.M.					9.00						7,131.00	PMO-Special Br.
	Batac-Banna (Espiritu) Nueva Era Road	Ilocos Norte	Km.					12.19						67,835.00	PMO-RRNDP

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									(10)	(11)	(12)	(13)	(14)		
<b>LOCALLY FUNDED</b>	Cervantes-Mankayan Abatan Road	Ilocos Sur	Km.					5.80					92,340.00	PMC PMO-PJHL	
	Cervantes-Sabangan Road	Ilocos Sur	Km.					2.20					31,495.00	PMC PMO-PJHL	
													<b>398,600.00</b>		
	<u>Carry-Over</u>												<b>45,000.00</b>		
	Lingayen-Binmaley Road via Matalava	Binmaley, Pang	Km.					1.515					25,000.00		
	San Fernando By-Pass Extension Proj	La Union	Km										20,000.00		
	<u>Current Year</u>													<b>353,600.00</b>	
	Improvement of Ilocos Norte-Apayao Road	Sarrat, I. Norte	Km.					1.818						30,000.00	
	Solsona-Kabugao Road	Ilocos Norte	Km.					3.03						50,000.00	
	Concreting of Batac-Pinili Road	Ilocos Norte	Km.					1.30						22,100.00	
Ilocos Norte-Apayao Road	Ilocos Norte	Km.					1.333						22,000.00		
Rehabilitation of Manila North Road	Ilocos Sur	Km.					1.818						30,000.00		
Pias-Currimao-Balacad Road	Ilocos Norte	Km.					2.0						33,000.00		

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<b>TOTAL - DPWH</b>	Buang-Baguio City Road	La Union	Km.					1.818					30,000.00	
	Carmen Jct-Bayambang Manat Road	Pangasinan	Km.					1.124					23,500.00	
	Sta. Barbara-Mangaldan Road	Pangasinan	Km.					1.515					25,000.00	
	Pangasinan-La Union	Pangasinan	Km.					1.515					25,000.00	
	Urdaneta City (including ROW)	Pangasinan	Km.					1.455					24,000.00	
	Pangasinan-Nueva Vizcaya Road	Pangasinan	Km.					2.36					39,000.00	
												<b>1,275,195</b>		
<b>Agency : National Irrigation Administration</b>														
Food sufficiency, Profitability	Ilocos Norte RIS	Dingras, I. Norte	Hectares		10	20	70	100		4,727.05	9,454.11	33,089.37	47,270.53	Just started
Food sufficiency, Profitability	Ambayaoan-Dipalo RIS	San Nicolas, San Quintin, Natividad	Hectares			20	80	100			5,600.00	22,400.00	28,000.00	to be scheduled for bidding
<b>TOTAL - NIA</b>										<b>4,727.05</b>	<b>15,054.11</b>	<b>55,489.37</b>	<b>75,270.53</b>	

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<b>Agency : Philippine Ports Authority</b>															
Provide adequate and reliable infrastructure support and facilities	Pavement Improvement of Back-up Area and Construction of Shore-line Protection	Port of Currimao, Ilocos Norte	%											7,708.47	Procurement activities is on-going
<b>Agency : DMMMSU</b>															
<b>INFRASTRUCTURE DEVELOPMENT</b>	Rehabilitation of Academic Buildings	DMMMSU - NLUC - SLUC - MLUC	No. of buildings			3		3				3,000.00	3,000.00		
	Development of Water System	University wide	Rehabilitated water system		1	1	1	3		500.00	500.00	500.00	1,500.00		
<b>TOTAL - DMMMSU</b>									-	<b>500.00</b>	<b>500.00</b>	<b>3,500.00</b>	<b>4,500.00</b>		
<b>Agency : UNP</b>															
	Construction of the Envi Research and Training Centr	Sto. Domingo, Ilocos Sur	% of Accompl.		78.63	21.37		100.00		1,285.35	349.33			<b>1,634.675</b>	Funded by CHED

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<b>Agency : DOH - CENTER FOR HEALTH DEVELOPMENT I</b>															
<b>Pro-poor health care.</b>	<b><i>ITRMC</i></b>														
	Continuation of the construction of the Oncology building	ITRMC San Fdo City	Building construction	1					1	1,803	1,423	382		3,608	On-going
	Renovation of Ladies dormitory	-do-	Building renovated		1				1		2,888			2,888	For award.
	<b><i>MMMHC</i></b>														
	Construction of 25,000 gallons steel water tank.	MMMHC Batac, I.N.	Water tank construction			1			1		3,916			3,916	For award
	Construction of Conference room and four offices of the canopy of the main building.	-do-	Building construction	1					1	640				640	On-going
	Construction of 4th & 5th floor Surgical Ward building (Phase II)	-do-	Building constructed				1		1			9,928		9,928	
	Completion of roofing of the Ward Building	-do-	Building constructed				1		1			6,000		6,000	
	Construction of 2nd floor Medical Records bldg. & OPD bldg.	-do-	Building constructed				1		1			14,000		14,000	
	<b><i>RIMC</i></b>														
	Construction of New OPD Building	RIMC Dag. City	Building constructed		1			1		3,998			3,998	On-going	

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	Construction of 2nd & 3rd fl	-do-	Building constructed			1			1				4,321	4,321	-do-
<b>TOTAL - DOH</b>														<b>49,300</b>	
<b>Agency : LGU-La Union</b>															
<b>CURRENT YEAR PROJECTS</b>															
<b>Roads</b>	1. Concrete Paving of PPSC/PNTI Road Network (Regional Training School I)	Aringay	L.M.		77.00				77.00		320.00			<b>320.00</b> 320.00	
<b>Slope Protection</b>	1. Construction of Cabar-sican Slope Protection	San Fernando City	L.M.	10.00					10.00	300.00				<b>2,300.00</b> 300.00	
	2. Construction of Slope Protection Sitio Surong	Brgy Cadaclan, San Fernando City	L.M.	78.00					78.00	500.00				500.00	
	3. Reprapping of Borobor Creek & Rissing Farm to Market Road	Luna	L.M.	92.00					92.00	1200.00				1200.00	
	4. Improvement of Caba-Naguilian Road	Caba	L.M.	27.30					27.30	300.00				300.00	
<b>Flood Control / Drainage System</b>	1. Construction of Drainage at Aguila Road	San Fernando City	L.M.	130.00					130.00	695.00				<b>1,895.00</b> 695.00	

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									(10)	(11)	(12)	(13)	(14)	
Social Infra	2. Improvement of Bangar -Castro Line Canal	Bangar	cu.m.	208.00				208.00	500.00				500.00	
	3. Improvement of Balaoan-Santol Drainage System	Balaoan	L.M.	50.40				50.40	400.00				400.00	
	4. Improvement of Cupang Poblacion Road Line Canal	Sto. Tomas	L.M.	110.00				110.00	300.00				300.00	
													<b>9,721.30</b>	
	1. Rehab of LUPAC Building (Exterior)	San Fernando City	Lot	1				1	1,209.50				1,209.50	
	2. Construction of SP Session Hall (Phase I)	San Fernando City	Lot	1				1	5,000.00				5,000.00	
	3. Provision of Bridgewalk connecting Diego Silang Hall & Boardroom, Capitol Building	San Fernando City	Lot			1		1		260.30			260.30	
	4. Rehabilitation and Improvement of Old Sudipen National High School	Sudipen	Lot			1		1		225.00			225.00	
	5. Construction of Brgy Hall (Phase I)	Masicong, San Fernando City	Lot	1				1	854.00				854.00	
	6. Improvement of Police Sub-Station	Canaoay, San Fernando City	Lot	1				1	302.50				302.50	

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				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	7. Completion of Brgy Hall (Phase II)	Masicong, San Fernando City	Lot		1			1		1,000.00			1,000.00	
	8. Construction of Two-Classroom Building (Phase I), Burgos National High School Annex	Upper Tumapoc, Burgos	Lot		1			1		870.00			870.00	
<b>TOTAL - LA UNION</b>													<b>14,236.30</b>	
<b>Agency : LGU-Pangasinan</b>														
A. For Construction (Current Year Projects)	1. Base Preparation of Malaca	Urbiztondo											474.23	
	2. Health Center	Urbiztondo	lumpsum										3,500.00	
	3. Construction of Drainage Canal (Phase I)	Poblacion, Bautista	m		556.5			556.5	2100	1400			3,500.00	
	4. Completion of Brgy. Hall	Salomague Sur, Bugallon	lumpsum										391.00	
	5. Asphalt Paving of Naineran Road	Naineran, Basista	km										2,972.00	
	6. Concrete Paving of Navatat Road	Navatat, Bautista	500 m										475.00	
	7. Construction of Drainage Canal (Phase 1)	Poblacion, Bautista	m										3,500.00	

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	8. Rehabilitation of 2 units Provincial Field Office with CR	Alaminos City	lumpsum											1,900.00	
	9. Improvement / repair of Mapandan Community Hospital	Mapandan	sq. m											2,500.00	
	10. Improvement / Repair of Asingan Medicare Hospital	Asingan	sq. m											2,500.00	
	11. Repair / Expansion of Umingan Community Hospital	Umingan	sq. m											2,500.00	
	12. Reforestation Management Building	San Gonzago, San Quintin	lumpsum											3,500.00	
	13. Sta. Barbara Prov'l Nursery Irrigation System	Tebag, Sta. Barbara	lumpsum											2,500.00	
	14. Mangrove Nursery Structure	Arnedo, Bolinao	lumpsum											600.00	
<b>TOTAL - PANGASINAN</b>														<b>30,812.23</b>	
<b>OVERALL</b>														<b>1,458,657</b>	