

**MDG MONITORING PLAN**  
**CY 2008**

**Local Government Units**

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
<b>Ilocos Norte</b>	<b>Goal 1</b>							
	1. Hybrid Rice Loan Program	No. of farmers served	5,000	269	2142	1419	1170	12000
	2. Tilapia Fingerlings Distribution Program	No. of recipients / fish farmers served	10419	2046	3245	1725	3403	1657.37
	3. Construction of Agri-Infra Projects (SWIPs/DDs, Small Farm Reservoirs, farm to market Roads , Multi-purpose Drying Pavement )	No. of farmers / org. served	572	83	245	8	236	DA assisted
	4. Livestock Dispersal Program	No. of recipients / animal dispersed	505	117	133	137	118	2152.5
	5. Proyektong Makakatulong sa Mamamayan Tungo sa Kaunlaran (PMMK)	No. of beneficiaries / clients served		as per approved request / resolutions				7700
	6. Self Employment Assistance Program	No. of beneficiaries / clients served	50	15	15	10	10	250
	7. Practical Skills Development	No. of beneficiaries / clients served		30	30	25	25	243.1
	8. Emergency Relief Assistance	No. of victims of disasters		as	the	need	arises	1231
	9. Emergency Shelter Assistance	No. of victims of disasters		as	the	need	arises	
	10. Alay Kalinga Program	No. of Abandoned senior citizens given assistance	30	30	(30)	(30)	(30)	100
	11. Upgrading of Provincial Roads			as	the	need	arises	2000
	12. Maintenance of Provincial Roads			as	the	need	arises	5000
	13. Supplemental Feeding Program	No. of 0-6 yr.old given supplemental feeding	660	660	(660)	(660)	(660)	1276.283
<b>Goal 2</b>								
1. ECCD Program								
> Hot Meals	No. of children beneficiaries ( 36-71 mo. Old)	360	360	(360)	(360)	(360)	518.4	
> Upgrading of Day Care Centers	No. of DCCs upgraded / improved	4	4	(4)	(4)	(4)	600	
> Provision of Learning materials for Supervised Neighborhood Play( SNP)	No. of learning materials given						115	

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	> Provision of Parent Effectiveness Service Handbook / Modules / flip Chart	No. of parent-beneficiaries (with 0-6 yr. Old children)	360	360	(360)	(360)	(360)	95
	> Provision of Seedd Money for FAITH	No. of parent-beneficiaries (with 0-6 yr. Old children)	360	360	(360)	(360)	(360)	40
	<b>Goal 3</b>							
	1. Population Management and Responsible Parenthood	no. of clients served						100
	<b>Goal 4,5,6</b>							
	1. Provincial medical missions to kabarangay	no. of clients served						1000
	2. Prtovision of Medicines and Medical Kits (PMMK)	no. of clients served						1900
	<b>Goal 7</b>							
	1. Environmental Management Program							1000
	2. Coastal Management Program							100
	3. Avian Influenza Preparedness Program							100
	<b>TOTAL</b>							<b>39,178.65</b>
<b>Pangasinan</b>	<b>Goal 1</b>							
	1. Poverty Reduction /Support Projects							
	> Construction of MultiPurpose Pavement	No. of MPP	12					1260
	> Construction / Rehabilitation of CIP/CIS / Small Farm reservoir	No. of canal / dam/ SFRs	6					3000
	> Provision of College Scholarship to Poor but Deserving students	No.. of Schola5rs	948		474		474	6640
	> Provision of Skills trainings	No. of persons trained						5428.5
	> Community-Based Training Program	No. of persons trained						2255
	2. Micro-Nutrient Supplementation	No. of Children with micro-nutrient deficiency						1285

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	3. Feeding Program	No. of malnourished children	1000					1250
	4. Enrolment of indigents to Philhealth	No. of Indigents enrolled	15000					9000
	<b>Goal 2</b>							
	1. Construction / Repair of Schoolbuilding	No. of schoolbuildings / classrooms constructed and repaired						28000
	2. Schoolbuilding Program	No. of Classrooms / comfort rooms/ schoolbuildigs						12595.275
	3. Purchase of Computers and Literacy Materials	No. of computers / materials purchased						3000
	4. Curriculum development( Elem. and Secondary)	No. of reproduced course study outlines						6000
	<b>Goal 4</b>							
	1. Reduce Child Mortality							
	> Provision of Vaccine	No. of infants immunized						453.5
	> Integrated Management on Childhood Illnesses	No. of Children						
	<b>Goal 5</b>							
	1. Maternal and Child Health	No. of women benefited	1000					200
	2. Family Planning - provision of FP commodity Logistics and supplies	No. of MWRA practicing modern FP method						2500
	<b>Goal 6</b>							
	1. Combat HIV/ AIDS, Mlaaria and other diseases: Intensified Disease Prevention and control of the following :							
	Tuberculosis							1200
	Dengue							800
	HIV / AIDS							90
	Cholera / Diarrheal Disease							550
	<b>Goal 7</b>							
	1. Environmental Conservation / Reforestaton	No. of seedlings procured / planted						3000
	2. Forest Development Plantation Establishme	No. of hectares / plantation established						1107

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	3. Water and Sanitation > Construction of Artesian Wells	No. of Deep Wells	39					4000
	<b>TOTAL</b>							<b>93,160.78</b>
<b>La Union</b>	<b>GOAL 1: ERADICATE EXTREME POVERTY AND HUNGER</b>							
	1. Community Outreach Program thru the Operation Rang-ay iti Barangay (ORB)	No. of municipalities covered No. of children benefitted	12 3,000	3 300	3 900	3 900	3 900	2,000.00
	2. Oplan Dagdag Sustansya at Tulong sa Pag-asenso para sa pamilya project (Package Nutrition Services)							
	2.1 Deworming							
	2.2 Supplemental Feeding	No. of municipalities involved	7			7		2,700.00
	2.3 Pabasa sa Nutrisyon	No. of barangays covered	25			25		
	2.4 Livelihood Training	No. of underweight pre-schoolers rehabilitated	600			600		
	2.5 Bacyard Gardening							
	2.6 Monitoring & Evaluation							
	3. Malunggay Trees and Papaya in Every Home	No. of families with nutritionally challenged children	8,200		2,050	2,050	2,050	
	4. Participation to the Regional/ Provincial Technical Working Groups/Task Forces relative to Accelerated Hunger Mitigation Program, national sponsored programs							

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	4.1 Food for School Program	No. of R/PRWG meetings attended	4	1	1	1	1	
	4.2 Tindahan Natin Project	No. of RTWG meetings attended	4	1	1	1	1	
	4.3 Programang Gulayan Para sa Masa (P.G.M.A)	No. of meetings attended	2		1		1	
	5. Employment Promotion and Development Program							
	5.1 Employment Facilitation and Job Generation							
	5.1.1 Conduct of Jobs Fair	No. of Jobs Fair conducted	1	1				71.61
	5.1.2 Placement of Students under SPES (Special Program of Employment of Students)	No. of job-placed students	80		80			288.34
	5.1.3 Placement of workers under WHIP Program (Workers Hiring in Infrastructure Projects)	No. of job-placed construction workers	60	15	15	15	15	
	5.1.4 Self-Employment/ Livelihood Assistance	No. of referred applicants for self-employment	240	60	60	60	60	
	6. Relief Assistance	No. of families provided relief goods	2,000	100	200	1,000	700	200.00
	7. Food for Work	No. of individuals provided food assistance to victims of disaster while repairing their damage community structure	800		100	500	200	240.00
	8. Seed money for FAITH and other Livelihood Activities	No. of barangays provided livelihood assistance	19	4	10	1	4	190.00

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	9. Burial Assistance under Enhanced AGE	No. of elderly provided burial assistance under the Enhanced AGE Program	80	20	20	20	20	870.00
	10. Financial Assistance to FSCALU	Amount of financial assistance granted	100,000.00					100.00
	11. Renewal of Philhealth Identification Card for qualified marginalized beneficiaries	No. of marginalized individuals provided philhealth ID cards	16,221					3,174.24
	12. Food Animal Production Livelihood and Technology Services							
	12.1 Cattle/Carabao Genetic Upgrading Program by Artificial Insemination (A.I)							
	- Cattle	No. of heads inseminated	605	151	151	151	151	164.23
	- Carabao		22	6	6	6	6	
		No. of offspring produced	220	55	55	55	55	
		No. of Barangays covered	94	24	24	24	24	
		No. Farmers served	550	138	138	138	138	
	12.2 Swine Genetic Upgrading Program by Artificial Insemination (A.I.)							
		No. of semen processed	528	132	132	132	132	260.30
		No. of swine inseminated	440	110	110	110	110	
		No. Dam Farrowed	350	88	88	88	88	
		No. of Offspring produced	3,500	875	875	875	875	
		No. of Barangays Served	85	21	21	21	21	
		No. of Farmers Served	180	45	45	45	45	
		Amount Remitted to PTO	52,800	13,200	13,200	13,200	13,200	
	12.3 Goat Breeding and Dispersal Program							
		No. Goats Redispersed	33	8	8	8	8	
		No. of Farmers Served	33	8	8	8	8	

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	12.4 Carabao Based Dairy Dev't Program	No. of Carabaos monitored No. of Farmers Served	10 10	10 10	10 10	10 10	10 10	
	12.5 Animal Breeders Maintained							
	12.5.1 Cattle							
	- Cow		4	4	4	4	4	
	- Bull		1	1	1	1	1	
	- Heifer		1	1	1	1	1	
	Offspring:							
	- male		2	2	2	2	2	
	- female		1	1	1	1	1	
	12.5.2 Goat	No. of Head Maintained						
	- Doe		48	48	48	48	48	
	- Buck		3	3	3	3	3	
	Offspring:	No. of animals disposed (unfit for breeding)						
	- male		25	25	25	25	25	
	- female		19	19	19	19	19	
	13. Agricultural Infrastructure and Equipments							
	13.1 Rehabilitation of San Felipe Dam, San Juan	No. of lot	1	1				480.00
	13.2 Jetmatic Pumps	No. of units	150		150			} 995.25
	13.3 Power Sprayer	No. of units	20		20			
	13.4 Water Pumps	No. of units	16		16			
	14. Provision of safe drinking water							
	14.1 Installation of 3-units Deepwell, Upper Baroro, Bacnotan	No. of units	3	3				188.70
	14.2 Improvement of Alipang Water System	No. of water system	1	1				100.00
	14.3 Construction of Rabon Water System	No. of water system	1			1		100.00

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	14.4 Improvement/enhancement of the main water source at Sta. ana and Nazareno Deepwell	No. of units	2	1	1			200.00
	15. Construction/Maintenance of Public Access for Sustained Development							
	15.1 ROADS							
	15.1.1 Improvement of Naguilian-Bagulin Rd., Naguilian	No. of lineal meter	168	168				1,807.70
	15.1.2 Emergency Repair of Caba-Naguilian Road (Al-alinao Sur Section), Naguilian	No. of lineal meter	45	45				266.95
	15.1.3 Concreting of Santol-San Gabriel Road (Santol Section), Santol	No. of lineal meter	206	206				1,000.00
	15.1.4 Concreting of Sitio Payas Road, Lettac Norte, Santol	No. of lineal meter	105	105				250.00
	15.1.5 Concrete Paving of Baroro Barangay Road, Bacnotan	No. of lineal meter	175	175				500.00
	15.1.6 Concrete Paving of Salomague Road, Burgos	No. of lineal meter	207	207				500.00
	15.1.7 Concrete Paving of Lakey Road, Burgos	No. of lineal meter	206	206				500.00
	15.1.8 Concrete Paving of Kimmarayan Farm to Market Road, San Blas, Bangar	No. of lineal meter	100	100				700.00

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				Q1	Q2	Q3	Q4	
	15.1.9 Concrete Paving of Agdeppa Farm to Market Road, Bangar	No. of lineal meter	150	150				500.00
	15.1.10 Improvement of Bagbag Sta. Monica Road (Casilagan Section), Bauang	No. of lineal meter	39	39				600.00
	15.1.11 Construction of Sibuan-Otong Farm-to-Market Road, San Fernando City	No. of lot	1	1				1,000.00
	15.1.12 Improvement of Sudipen Alilem Road, Sudipen	No. of lineal meter	39	39				300.00
	15.1.13 Rehabilitation of Sinapangan Farm to Market Road, Balaoan	No. of lineal meter	150	150				400.00
	15.1.14 Concreting of Aringay-Tubao Road(Aringay Section), Aringay	No. of lineal meter	65	65				300.00
	15.1 15 Concreting of Dulatre Road, Pugo	No. of lineal meter	27.3	27.3				200.00
	15.1 16 Improvement of Urayong Road, Bauang	No. of lineal meter	136		136			200.00
	15.1.17 Concrete Paving of Barangay Road and construction of Slope Protection along Maluyo River, Luna	No. of lineal meter	300		300			1,262.00
	15.1.18 Improvement of Sinapangan Barangay Road, Bangar	No. of lineal meter	277		277			1,295.00

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	15.2 BRIDGES 15.2.1 Emergency Repair of Vila Bailey Bridge, Poblacion East, Rosario	No. of lineal meter	54	54				1,140.00
	<b>GOAL 2: ACHIEVE UNIVERSAL PRIMARY EDUCATION</b>							
	1. Construction/Rehabilitation of School Facilities 1.1 Improvement of Ortega Elem. School Covered Court School, Sudipen	No. of lot	1		1			100.00
	2. ECCD Projects 2.1 Upgrading of Day Care Centers including learning materials and equipments	No. of DCC's upgraded and equipped with program/learning materials	35	20	10	5		5,978.78
	2.2 Distribution of Mothers and Child Book	No. of mothers provided books	848	404	338	106		130.00
	2.3 Training for social Workers and Parent Volunteers on Supervised Neigborhood Play (SNP)	No. of social workers and parent volunteers trained	30		30			
	2.4 Purchased of learning materials for SNP	No. of social workers, day care workers, and parent volunteers provided with learning materials	76		22	52	2	124.60
	2.5 Training of Eight Week Curriculum	No. of superintendent & grade 1 teachers trained	30		30			
	2.6 Pabasa sa Nutrition Kits and FAITH Manual	No. of MNAO, BHW, BNS given kits and manual	197	121	14	58	4	256.40

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	3. Implementation of school-based Dental Health Program							
	3.1Dental Care	No. of school children for oral prophylaxis	21,220	5,305	5,305	5,305	5,305	
		No. of pre-school children for temporary filling	20,372	5,093	5,093	5,093	5,093	
		No. of school children for permanent filling and given treatment	42,665	10,666	10,666	10,666	10,666	
	3.2 Nutrition Program							
	3.2.1 Provision of Hot meals (BNL/BNVL Children aged 36-71)	No. of children provided hotmeals	1,617	642	356	368	251	2,071.64
	<b>GOAL 3: PROMOTE GENDER EQUALITY AND EMPOWER WOMEN</b>							
	1. Conduct of National Disability Prevention and Rehab. Week Celebration	No. of persons with disabilities attended NDPR Week Celebration	50			50		50.00
	2. Financial Assistance to PWDs	Amount of financial assistance provided to PWD	120,000.00					120.00
	3. La Union Vibrant Women, Inc. (LUVWI)							
	3.1 Conduct/Participate Community Meetings	No. of meetings conducted No. of participants during general assembly	12 400	3 400	3	3	3	65.00 100.00
	3.2 Financial Assistance for Livelihood	Amount of financial assistance provided to LUVMI	1,600,000.00					1,600.00

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				Q1	Q2	Q3	Q4	
	3.3 LUVWI-Folklorico ti La Union (Tourism Promotion Program)	No. of activities conducted	1	1				320.00
	<b>GOAL 4: REDUCE CHILD MORTALITY</b>							
	1. Child Care							
	1.1. Expanded Program on Immunization	No. of children fully immunized	22,340	5,585	5,585	5,585	5,585	100.00
		No. of children given 3rd dose of:						
		HEPA B	22,340	5,585	5,585	5,585	5,585	
		OPV3	22,340	5,585	5,585	5,585	5,585	
		DPT3	22,340	5,585	5,585	5,585	5,585	
		MV	22,340	5,585	5,585	5,585	5,585	
		BCG	22,340	5,585	5,585	5,585	5,585	
	1.2 Breastfeeding Program	No. of infants exclusively breastfed up 4th month	22,340	5,585	5,585	5,585	5,585	
	1.3 Control of Diarrheal Diseases among 0-59 months old children	No. of diarrhea cases (0-59 months) given ORS	30,224	7,556	7,556	7,556	7,556	741.00
	1.4 Control of Acute Respiratory Infection among 0-59 months children	No. of pneumonia cases (0-59 months) seen	10,796	2,699	2,699	2,699	2,699	81.65
		No. of pneumonia cases given treatment		664				
	2. Micro-Nutrient Supplementation							
	2.1 Vitamin A	No. of children (9-11 months given Vitamin A	22,340	5,585	5,585	5,585	5,585	DOH Fund
		No. of children (12-59 months) given Vitamin A	22,338		11,169		11,169	
	2.2 Deworming	No. of children (1-5 years) given deworming drugs	22,338		11,169		11,169	
	2.3 Iodine Supplementation	No. of children given iodine supplementation	22,340	5,585	5,585	5,585	5,585	216.00

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				Q1	Q2	Q3	Q4	
	ECCD Projects: 2.4 Deworming and Micronutrient Supplementation (Iron Drops/ Syrup, Vitamin A 100,000 IU for 6-11 months old)	Number of children dewormed and given micro-nutrient supplementation	4,047	1,516	1,272	1,037	222	1,850.68
	3. Promotion of Newborn Screening 3.1 Newborn screening and Parograph Admin.	Number of newborn babies screened	104	19	37	26	22	78.40
	4. Provision of Health and Nutrition Post Package such as Mobile/ Portable Weighing Scale and Information Education Campaign Materials	Number of weighing scales/ nutrition package purchased	16	6	8	2		92.00
	5. Conduct of Re-echo Training for the Municipal/Barangay Task Force on "Infant and Young Child Feeding" Program and Pabasa sa Nutrisyon	No. of trainings conducted	2		2			Training expenses c/o NCC
		No. of participants (municipal level) 3 per municipality	60		60			Traveling of participants to the training site c/o LGUs
		Number of barangays covered	288			288		
		Number of participants at the barangay level	1,152			1,152		
		Number of mothers/caregivers reached	5,760				5,760	

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				Q1	Q2	Q3	Q4	
	6. Share a Heart, Save a Child Project (Package of Nutrition Services) - Supplemental Feeding	Number of undernourished reached	22	22				PABASA KIT & Feeding expenses c/o Rotary club of San Juan 14.00
	Livelihood Training	Number of mothers involved	19	19	19	19	19	Livelihood training & capital c/o PGLU
	7. Provision of infrastructure facilities							
	7.1 Construction of Pediatric Ward Building, LUMC, Agoo (Phase I)	Lot	1		1			4,321.82
	(Phase II)	Lot	1			1		4,987.60
	ECCD Project:							
	7.2 Upgrading of Barangay Health Centers including Equipment & Program materials	Number of Barangay health centers upgraded and health equipment and program materials purchased	27	9	7	9	2	4,385
	<b>GOAL 5. IMPROVED WOMEN'S REPRODUCTIVE HEALTH</b>							
	1. Conduct of Advocacy and other related services:							
	1.1 Family Planning/Reproductive Health							
	1.1.1 Recruitment and Referral of FP Acceptors							
	Tubal Ligation	No. of FP users	350	88	88	87	87	120.00
	DMPA	No. of FP users	153	38	38	38	39	10.00
	Pills	No. of FP users	420	105	105	105	105	20.00

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				Q1	Q2	Q3	Q4	
	Lam	No. of FP users	63	16	16	16	15	10.00
	SDM	No. of FP users	50	13	13	12	12	30.00
	Symtothermal	No. of FP users	50	13	13	12	12	10.00
	1.1.2 Motivation of Family Planning Acceptors	No. of MWRAs	32,646	8,162	8,162	8,161	8,161	10.00
	1.1.3 Conduct Follow-ups/Home Visits of current users	No. of MWRAs	64,958	16,290	16,290	16,190	16,188	100.00
	2. Safe Motherhood and Family Planning							
	2.1 Maternal Care (Pre-natal Care)	No. of pregnant women provided with 3 or more pre-natal visits	26,060	6,515	6,515	6,515	6,515	UNICEF/DOH Funded
		No. of pregnant women given TT2 plus immunization	26,060	6,516	6,515	6,515	6,515	
		No. of pregnant women given:						
		TT1	408	124	105	100	79	} Given by PHO
		TT2	267	80	60	76	51	
		TT3 } LUMC patients	37	12	5	9	11	
		TT4	2	1		1		
		TT5	1		1			
	2.2 Postpartum Care	No. of postpartum women provided with at least 1PP visit	22,340	5,585	5,585	5,585	5,585	
		No. of Postpartum women initiated breastfeeding	22,340	5,585	5,585	5,585	5,585	
	2.3 Micro-nutrient Supplementation							
	2.3.1 Vitamin A Supplementation	No. of Lactating mothers given Vitamin A	26,060	6,515	6,515	6,515	6,515	DOF Fund

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				Q1	Q2	Q3	Q4	
	2.3.2 Iron Supplementation	No. of pregnant women given complete iron dosage	26,060	6,515	6,515	6,515	6,515	} LGU/patients sharing 243.75 } PG-LU Counterpart
		No. of postpartum women given complete iron dosage	22,340	5,585	5,585	5,585	5,585	
	2.3.3 Iodized Oil Supplementation/ Iodized Salt	No. of women 15-49 years old given iodized oil/iodized salt	26,060	6,515	6,515	6,515	6,515	
	2.3.4 Micro-nutrient Supplementation for Pregnant Women, Vit. A, Iron with Folate, Iodized Capsules	No. of pregnant and lactating mothers accessed to micro-nutrient supplementation	3,532	927	1,205	1,076	324	1,502.26 (ECCD Fund)
	3. Upgrading of Hospital Facilities/ Equipments							
	3.1 One (1) unit Anesthesia Machine with complete Accessories	No. of medical equipment procured for Bacnotan District Hospital	1		1			2,000.00
	3.2 One (1) unit Electrolyte Analyzer	No. of medical equipment procured for Bacnotan District Hospital	1		1			380.00
	3.3 One (1) unit Defibrillator Monitor	No. of medical equipment procured for Caba Medicare Community Hospital	1		1			563.00
	3.4 One (1) unit Universal Operating Table	No. of medical equipment procured for Caba Medicare Community Hospital	1		1			485.00
	3.5 One (1) unit Tissue Processor	No. of medical equipment procured for La Union Medical Center	1			1		3,000.00

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	3.6 One (1) unit Multi-Functional Anesthesia Machine	No. of medical equipment procured for Rosario District Hospital	1			1		1,300.00
	3.7 One (1) unit Diagnostic Ultrasound System	No. of medical equipment procured for Naguilian District Hospital	1			1		2,250.00
	4. Men's Reproductive Health							
	4.1 Prostate check-up for male over 40 years old	No. of patients (LUMC)	20	20				Sponsored by LGU Agoo
	5. Promotion of Healthy Lifestyle							
	5.1 CVD	No. of patients found with HPN and given treatment	Actual					
		No. of patients examined for Cholesterol determination	Actual					
	5.2 Renal Disease Control Program	No. of urine screening done	Actual					
		No. of patients found with abnormalities	Actual					
	5.3 Diabetes Prevention and Control	No. of clients examined for FBS determination	Actual					
		No. found with abnormalities	Actual					
	5.4 Cancer Program	No. of women examined						
		- Breast Examination	Actual					
		- Pap Smear	Actual					

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	<b>GOAL 6: COMBAT HIV/AIDS, MALARIA AND OTHER DISEASES</b>							
	1. TB Program							
	1.1 Casefinding	No. of TB Symptomatics with 3 sputum	Actual					DOH Fund
	1.2 Treatment	No. of new sputum (+) initiated treatment	1,136	284	284	284	284	
		No. of old sputum being re-treated	Actual					
		No. of X-Ray initiated treatment	Actual					
	1.3 TB Diagnostic Committee	No. of X-Ray Films evaluated	Actual					
		No. of X-Ray positive referred for treatment	Actual					
	2. DOTS Program (Directly Observed Treatment Short Course)	No. of patients	241	56	64	56	65	Philcat Funded
	3. Sexually Transmitted Diseases							
	3.1 Screening	No. of CSW registered and examined	Actual					
		No. of women with vaginal discharge	Actual					
		No. of women with urethral discharge	Actual					

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)	
				Q1	Q2	Q3	Q4		
	3.2 Treatment	No. of STI cases	Actual					LGU Funded	
	4. Malaria/Dengue Prevention and Control	No. of Malaria cases confirmed/ diagnosed	Actual						
		No. of Dengue cases diagnosed	Actual						
		No. of Malaria cases given treatment	Actual						
		No. of Dengue cases	Actual						
	5. Rabies Prevention and Control	No. of animal bite cases seen	Actual						
		No. of animal bite cases given treatment	Actual					LGU/Patient Sharing	
	6. Animal Bite Center Program								
	6.1 Anti-Tetanus Serum	No. of patients	96	27	19	14	36		1,000.00 LUMC
	6.2 Anti-Rabies Vaccine	No. of patients Male	407	100	127	77	103		
		Female	328	80	105	48	95		
	7. Leprosy Control								
	7.1 Screening	No. of new leprosy cases diagnosed	Actual						
	7.2 Treatment	No. of new leprosy cases given treatment	Actual						

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	<b>GOAL 7: ENSURE ENVIRONMENTAL SUSTAINABILITY</b>							
	1. Environment and Ecological Sanitation							
	1.1 Toilet Facilities	No. of Households with sanitary toilets	140,384	140,384				
	1.2 Garbage	No. of Households with garbage disposal	140,384	140,384				
		No. of Households with basic facility	140,384	140,384				
	1.3 Water Sources	No. of Existing water supply sources	140,384	140,384				
		No. of Households with access to safe water	140,384	140,384				
	1.4 Establishments	No. of food establishment with sanitary permits	7,470	7,470				
	2. Construction of Youth Park (Phase I) Consolacion, Agoo	Lot	1		1			345.08
	<b>GOAL 8: DEVELOP A GLOBAL PARTNERSHIP FOR DEVELOPMENT</b>							
	1. Organization and strengthening Provincial Federations	No. of NGO participation in Local Bodies	100%	100%	100%	100%	100%	12.00 (Honararium: LSB only)
	2. Establishment of an NGO Desk	No. of NGO Desk established	1	1	1	1	1	Sangg. Panlalawigan

AGENCY / LGU	PROJECT/ACTIVITY	ACTIVITY INDICATORS	TARGET	PERIOD				BUDGET (P'000)
				Q1	Q2	Q3	Q4	
	3. SP Accreditation	No. of NGO organization accredited	2					Sangg. Panlalawigan
	4. Swine Waste Management and Biogas Production Project	No. of units installed	3		1	1	1	
		No. of farmers served	3		1	1	1	
	<b>TOTAL</b>							<b>66,219.51</b>